

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code : 16 008 0300006

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	55,811,851.58	55,811,851.58	100%	45,650,153.24	82%	45,498,059.00	82%	100%
Professional Regulation Commission	55,811,851.58	55,811,851.58	100%	45,650,153.24	82%	45,498,059.00	82%	100%
Regional Office - VI	55,811,851.58	55,811,851.58	100%	45,650,153.24	82%	45,498,059.00	82%	100%
Accounts Payable	1,612,453.78	1,612,453.78	100%	1,612,453.78	100%	1,612,453.78	100%	100%
PS	250,575.78	250,575.78	100%	250,575.78	100%	250,575.78	100%	100%
MOOE	1,361,878.00	1,361,878.00	100%	1,361,878.00	100%	1,361,878.00	100%	100%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Current Year	40,171,000.00	40,171,000.00	100%	30,478,873.19	76%	30,326,778.95	75%	100%
PS	22,297,000.00	22,297,000.00	100%	18,890,985.31	85%	18,851,087.90	85%	100%
MOOE	17,874,000.00	17,874,000.00	100%	11,587,887.88	65%	11,475,691.05	64%	99%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%
Prior Year	14,028,397.80	14,028,397.80	100%	13,558,826.27	97%	13,558,826.27	97%	100%
PS	0	0	0%	0	0%	0	0%	0%
MOOE	14,028,397.80	14,028,397.80	100%	13,558,826.27	97%	13,558,826.27	97%	100%
FinEx	0	0	0%	0	0%	0	0%	0%
CO	0	0	0%	0	0%	0	0%	0%

Certified Correct:



FLOYD P. ALAGBAN

Budget Officer III

Date: 2022-10-19 10:04:55

Certified Correct:



RONALYN C. GALLEGO

Accountant

Date: 2022-10-19 10:04:55

Recommending Approval:



LOEL L. MAMON

OIC-Chief Administrative Officer

Date: 2022-10-19 10:13:44

Approved By:



ROMEL B. BALISANG

Regional Director

Date: 2022-10-19 13:49:26